

## **Reports of Standing Committees, Statewide Senators and Ex-Officio Members**

Academic Policies Committee (Van Duzer): The Committee is working on developing a policy for establishing and evaluating minors.

Senate Finance Officer (Mortazavi): The University Budget Committee met this afternoon (Friday, Dec. 3<sup>rd</sup>, 2-3). The main topic of discussion was to review:

1. 2009-10 based funded new initiatives – Nursing and Institutional Research
  - a. Nursing \$212,000  
The university was given \$212,000 to augment enrollment in the Nursing Department. The university has actually reduced enrollment from 60 to 40 for the department. The Chancellor’s Office has agreed not to take back this augmentation.
  - b. IR Director Office \$160,000  
This money has been used to hire the IR Director
2. The committee also reviewed the use of one-time funds - President’s University Reserve and Lottery Reserve
3. Finally, the committee reviewed the budget different auxiliaries: Parking, HSU Sponsored Program Foundation, and the University Center.