

Academic Affairs (Provost Snyder), submitted 9/29/10:

Enrollment: Fall FTES is at 7,355 overall and 7,135 for CA residents. Average unit load now stands at 13.80 for all students and 13.98 for undergraduates. Undergraduate first-time and continuing students now have an average unit loads above 14. Those two groups are approximately .2 units below last year at this time.

The Chancellor's Office has decided to allow campuses to admit students for spring semester and increased the system target from 317,708 FTES to 325,360 FTES. Humboldt's target has been raised to 6,814 for CA residents. Despite the state budget not being resolved, the Chancellor remains confident that the Governor will succeed in securing additional funds for the CSU. Although we were not open last spring, historically we enroll around 400 new students who generate approximately 350 FTES. If yield rates are typical, we should finish the year with an annual CA resident FTES of approximately 7,134, well above our enrollment target. No penalties will be assessed for exceeding or missing the 2010/2011-enrollment target. A decision on the enrollment target for 2011/2012 cannot be made until the state budget is finalized.

Providing classes for students is a priority and funding will be made available for those classes. The Vice Provost and the Deans will work with departments to offer enough seats.

Summer: No decision has been made on whether to offer the summer session on the stateside or self-support. Again, this depends on the state budget being finalized.

Sponsored Programs Foundation update: We continue to analyze and gather information on the situation in SPF. We now believe there may be a hybrid model for the Foundation that allows significant state support while keeping the Foundation as an auxiliary. We have discussed this option with the Board but need to develop a more detailed plan in order to determine if it is feasible.