Space Allocation Request 101: Cal Poly Implementation - Space Moves

Space Allocation Request Basics

Request Name: Cal Poly Implementation - Space Moves

Contact Name(s): Michael Fisher

Contact Email Address(es): Cal Poly Implementation - Space Moves

Contact Phone: x 4444

Division Submitting Request: Administrative Affairs

MBU: Facilities Management

Department Name: Facilities Management

Department ID: D30035

Nature of Request:

Requesting approval for planned space moves supporting the Cal Poly Implementation initiatives.room/space/location already identified.

Is this change expected to be temporary?: No

Preferred Move-in Date: 6/3/24

Type of Space Needed

The move strategy identified in this request is centered largely around administrative office space. - This request is to allocate vacated space in the Stewart Building, 1125 16th street, off campus.

Space Allocation Request Details

Alignment with University Principles

1. How does this request support Cal Poly Humboldt's Strategic Plan?

1: Academic Roadmap,

- 2: Community Collaboration & Shared Success,
- 3: Employee Engagement & Success,
- 4: Future Proofing Cal Poly Humboldt,
- 5: Resources Stewardship & Sustainability,
- 6: Student Experience & Success

2. How does this request support each of the goals selected above?

- 1. This supports the academic roadmap,
- 2. Community Collaboration & Shared Success,
- 3. Employee Engagement & Success,
- 4. Future Proofing Cal Poly Humboldt,
- 5. Resources Stewardship & Sustainability,
- 6. Student Experience & Success by creating buildable space for the Energy Research and Sustainability Center. The New building will include lab and classroom spaces, which will support the new engineering degree programs and existing classroom availability. It will include large conference and community engagement spaces, student work space, and give a home for sustainability showcasing the university as a cutting edge institution and giving resources to students, faculty and staff. All housed in a dynamic and flexible building for future adaptation. Additionally this move strategy will create on campus, vacated space, for use for other campus priorities with the potential to align to all of our university goals.

3. How does this request support, sustain, or enhance current initiatives with proven patterns of success?

This strategy is borne from the university initiative of Cal Poly Implementation. Supporting new academic programs and the implementation of the Cal Poly Capital Building Program.

Needs Analysis

Part 1 of this request is to allocate vacated space in the Stewart Building, 1125 16th street, off campus.

Our team, FM + various campus planning groups, have identified and consulted with programs that can serve the university from an off-campus location. For this round of consideration these programs include

the following: TRiO Program (currently in Feuerwerker House), California Center for Rural Policy (CCRP, currently in little apartments), and the Small Business Development Center (SBDC, currently in little apartments). Additionally, we have worked to identify how these programs may fit into vacated spaces in the Stewart Building. Moving these programs will vacate the Little Apartments Building (071) in full and Feuerwerker House (013) first and second floors creating on campus vacated space for other prioritized use which comprises part 2 of this request.

Part 2 of this request, is to allocate vacated spaces 110-117 (1,000asf) in Little Apartments for North Coast Rape Crisis currently in the basement level of the Feuerwerker House (900asf). This would fully vacate the Feuerwerker House.

Part 3 of this request, is to allocate all assignable spaces of the Feuerwerker House 2,400asf to the INRSEP program (under CNRS and Academic Affairs) which currently occupies the entire Walter Warren House (038) 2,200asf. The Walter Warren House will be demolished with the construction of the Energy Research and Sustainability Center beginning Summer 2024.

Results of this strategy, will vacate all buildings within the footprint of the Energy Research and Sustainability Center that will be demolished. This will also create about 2,700asf of vacated space in little apartments for use by the university to accommodate other space requests / strategic moves.

Funding

1. Has funding been identified?

Yes

2. If funding has been identified, do you have an estimated cost?

Estimated costs are around \$350,000

3. If a chartfield has been identified, please provide.

Funding will be sourced from a variety of funds including project funds and one time Poly funds from central commitments.

4. Have you consulted with Planning, Design and Construction Unit? Yes

Additional Relevant Information not Previously Addressed

Do you have additional information pertaining to your request that has not been previously addressed?

Would you like a colleague or colleagues to be provided a copy of your space request? If so, please provide their email address below.

eric.riggs@humboldt.edu