

Resolution on the Budget  
for the Master Plan Revision Process  
(#07-03/04-EX)

- WHEREAS, Humboldt State University is facing both a fiscal and an academic crisis from the budget reductions for Academic Year 03/04; and
- WHEREAS, The Department of Finance has directed all state agencies, including the California State University, to plan for a 20% reduction for next fiscal year; and
- WHEREAS, The Legislature passed supplemental reporting language, which both CSU and CFA endorse, that the CSU prioritize "core classroom instructional needs, student services, and libraries" in making budget reductions; and
- WHEREAS, The Master Plan Revision process will cost Humboldt State University approximately \$300, 000; and
- WHEREAS, The budget for the Master Plan Revision process could be used to offset campus reductions such as the unprecedented cut in the library periodical budget, additional class sections for Spring 2003 or essential student services; and
- WHEREAS, The Strategic Plan, which is being revised this year, is more important for short-range planning than the Master Plan, which is important for long-range planning; therefore, be it
- RESOLVED: That the Academic Senate of Humboldt State University recommend that the President defer the Master Plan Revision process until the campus can better afford this important long-range planning process.

**Merry Schellinger**

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**From:** Sue MacConnie [sem1@humboldt.edu]  
**Sent:** Wednesday, February 04, 2004 12:30 PM  
**To:** Merrie Schellinger  
**Subject:** Fwd: Responses on Senate Resolutions

Here's Rollins response to the resolution in question. Please copy and file.

Thanks,  
 Sue

To: Sue MacConnie <sem1@humboldt.edu>  
 Cc: Patty Lindley <Patty.Lindley@humboldt.edu>,  
 "Richard C. Vrem" <vrem@humboldt.edu>, Mary Greta <mg3@humboldt.edu>,  
 "Denice Helwig" <denice.helwig@humboldt.edu>  
 Subject: Responses on Senate Resolutions  
 From: Rollin Richmond <rollinr@humboldt.edu>  
 Date: Tue, 3 Feb 2004 23:24:36 -0800  
 X-Mailer: Apple Mail (2.609)

Sue: Greta's presence in our office gives me a chance of following the actions of the Senate with more accuracy and hopefully responding in a timely way to the resolutions you pass. Greta informs me that I need to give you an official response on four 2003-2004 resolutions:

Resolution No. 2 - Resolution on Inclusion of Graduate Council in Program Review (#02-03/04-EP) - I approve this resolution.

Resolution No. 5 - Resolution on Adjusting Physical Capacity Enrollment Ceilings Through the Master Plan Revision Process (#05-03/04-EX) - I approve this resolution. I am concerned by the second resolve clause as it implies that I might not ask the Senate for advice on an issue of such import for the University. I would hope that my efforts to date to work with the Senate on matters of substantial import to the University would have rendered such a clause unneeded. I would hope that it would, in the future, become a presumption of the Senate that the President and senior administrators will routinely ask the Senate for its advice on important matters.

Resolution No. 6 - Resolution on Campus Consultation with Faculty Establishing Enrollment Targets and Enrollment Management Policies for an Admissions Cycle (#06-03/04-EX) - I believe this resolution is unnecessary, and I am not able to support it. The Enrollment Management Advisory Committee is an existing committee (with faculty representation appointed by the Academic Senate) that advises the Administration on issues related to enrollment management.

Resolution No. 7 - Resolution on the Budget for the Master Plan Revision (#07-03/04-EX) - I do not support this resolution since this is a University management issue and as such is not within the purview of the Senate.

Thank you for your giving me time to respond to these resolutions. Rollin

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Rollin C. Richmond, President  
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